

## Year Ten (October 1, 1991 - September 30, 1992)

**Enrollment:** 431,633 **acute** care members (213,592 AFDC & AFDC/MAO, 51,343 SSI & SSI/MAO, 48,553 MN/MI, 21,840 EAC, 4,942 ELIC, 80,663 SOBRA Children, and 10,700 SOBRA Women), 16,688 ALTCS members. 6,190 persons enrolled in **Healthcare Group**.

### **Program:**

#### **Acute Care**

- Optional income Medicaid children (section 1902(r)(2) of the Social Security Act) up to age 14 added July 1, 1992. (No bill)
- 14 Health Plans served AHCCCS members.

#### **ALTCS**

- A Second Implementation and Operation Report, completed by Laguna Research Associates and released in April 1992, concluded that the ALTCS program demonstrated its ability to set up a network of prepaid, capitated Program Contractors and offered the potential for cost savings.
- HCBS cap set at 25% of the EPD population.
- 7 Program Contractors served ALTCS members

#### **Behavioral Health**

- Behavioral health services are expanded to Title XIX SMI and non-SMI members age 18 through 20, effective October 1, 1991. The BH services delivered to this group are provided through the Health Plans. (SB 1502, Chapter 301, Laws of 1992).

#### **Healthcare Group**

- Services expanded to Coconino county in April 1992.

### **Waivers:**

- Dropped six waivers that enabled the State to:
  - phase in OBRA 89 requirements related to treatment of EPSDT mental health service needs;
  - exclude home health;
  - provide complete acute care Medicaid coverage to pregnant women during the 60-day period after the end of pregnancy and for the new optional categorically needy group of pregnant women;
  - exempt well baby care and services from co-payments (moved to co-payment waiver);
  - substitute an advisory panel of experts for the Medical Care Advisory Committee; and
  - be exempted from federal regulations requiring that State funding comprise at least 40 percent of the non-federal share of Medicaid expenses.
- 1115 waiver extended until October 1, 1994.

### **Financial:**

<u>Source</u>	<u>SFY Expenditures</u>	<u>Percentage</u>
Federal	\$646,687,000	53.2
State	420,450,500	34.6
Other	149,020,200	12.3
<b>TOTAL</b>	<b>\$1,216,157,700</b>	<b>100.0</b>

Does not include DSH payments and appropriations made to other State agencies.

### **Administration:**

- AHCCCS finished as first runner-up from a field of 132 entrants nationwide for the American Healthcare Systems Award given to the most innovative program serving the medically indigent.
- The federal government certifies the PMMIS.
- The Office of the General Counsel is created as a result of Governor Symington's Project SLIM.
- Mabel Chen is named AZ Administrator of the Year by the AZ Administrators Association.
- Number of FTEs = 932